

Revenue Categories	2017 Budget	Revenue To Date	Percent of Attainment
<u>Restricted</u>			
Corporate	\$ 100,000	\$ 124,500	125%
Foundation	\$ 175,000	\$ 20,600	12%
Individual	\$ 100,000	\$ 21,772	22%
Alumni		\$ 36,215	
Subtotal	\$ 375,000	\$ 203,087	54%
 <u>Unrestricted</u>			
SEFA	\$ 7,000		0%
Corporate		\$ 11,039	
Foundation		\$ 5,150	
Individual	\$ 25,000	\$ 23,123	92%
Special Events		\$ 12,500	
Dinner with Honoree	\$ 500,000	\$ 12,500	3%
Subtotal	\$ 532,000	\$ 64,312	12%
Total	\$ 907,000	\$ 267,399	29%