

College/ Lump Sum/ Year	Lump Sum Starting balance	Project Allocations	Amount Allocated	Phase	Date of letter to DASNY	DASNY Project#	Lump Sum Remaining
York College CM FY 12-13	\$ 10,000,000.00	Performing Arts- Roof & Façade Repairs	\$ 2,000,000.00	DC	09/16/16		
		Performing Arts- Roof & Passenger Elevator Expansion	\$ 1,000,000.00	DC	09/16/16		
		Ground Water Infiltration at AC Building	\$ 3,000,000.00	DC	09/16/16	2799809999	
		BMS Controls Upgrade	\$ 3,000,000.00	DC	09/16/16	3152909999	
		Campus-Wide Escalator and Elevator Upgrades	\$ 1,000,000.00	DC	09/30/16	3177209999	
York College CM FY 14-15	\$ 8,000,000.00	Campus Wide AC floor IT Closets	\$ 1,000,000.00	D/C	12/22/14		
		Campus-Wide Escalator and Elevator Upgrades	\$ 4,000,000.00	D/C	12/22/14	3177209999	
		BMS Controls Upgrade	\$ 3,000,000.00	D/C	12/22/14	3152909999	
York College CM FY 15-16	\$ 3,811,000.00	BMS Controls Upgrade	\$ 3,481,000.00	D/C	01/06/16		
		Pipe Replacement under Guy Brewer Blvd.	\$ 330,000.00	D/C	01/06/16		
York College CM FY 16-17	\$ 5,303,000.00	Campus-Wide Escalator and Elevator Upgrades	\$ 1,303,000.00	C	11/07/16	3177209999	
		Performing Arts- Roof & Façade Repairs	\$ 2,000,000.00	C	11/07/16	3393609999	
		BMS Controls Upgrade	\$ 1,000,000.00	D/C	11/07/16	3152909999	

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		Track & Field Upgrade	\$ 1,000,000.00	C	11/10/16	3082009999	
York College CM FY 16-17	\$ 3,899,000.00	Performing Arts- Roof & Façade Repairs	\$ 49,000.00	C	09/06/17	3393609999	
		Track & Field Upgrade	\$ 600,000.00	D/C	09/06/17	3082009999	
		Academic Core-Façade Upgrade	\$ 1,250,000.00	D/C	09/06/17	3053809999	
		Performing Arts- Roof & Façade Repairs	\$ 1,000,000.00	D/C	09/06/17	3424809999	
		Academic Core-Roof Replacement	\$ 1,000,000.00	Budget	09/06/17		
Sr Crit Maint Conting \$48,960.044		Total # of Project Allocations=30					
		College Critical Maintenance Lump Sum Remaining =\$0					

Budget= Finalizing Budget Phase

C= Construction Phase

D=Designing Phase

D/C= Design and Construction Phase